

**Roanoke Island Water Expansion
Effects Upon Typical Customers**

Annual % Increase in Water Bills

	<u>Year - Round Customer</u>				
	<u>% of New Customers Connecting</u>				
	<u>100%</u>	<u>90%</u>	<u>75%</u>	<u>50%</u>	<u>25%</u>
First Year	0.00%	3.00%	3.99%	5.98%	7.98%
Second Year	0.00%	5.59%	6.61%	8.16%	9.44%
Total	0.00%	8.59%	10.60%	14.14%	17.42%

	<u>Seasonal Customer</u>				
	<u>% of New Customers Connecting</u>				
	<u>100%</u>	<u>90%</u>	<u>75%</u>	<u>50%</u>	<u>25%</u>
First Year	0.00%	3.15%	4.23%	6.13%	8.11%
Second Year	0.00%	5.76%	6.57%	8.15%	9.25%
Total	0.00%	8.91%	10.80%	14.28%	17.36%

Annual \$ Increase in Water Bills

	<u>Year - Round Customer</u>				
	<u>% of New Customers Connecting</u>				
	<u>100%</u>	<u>90%</u>	<u>75%</u>	<u>50%</u>	<u>25%</u>
First Year	\$0	\$14	\$18	\$27	\$36
Second Year	\$0	\$26	\$31	\$39	\$46
Total	\$0	\$40	\$49	\$66	\$82

	<u>Seasonal Customer</u>				
	<u>% of New Customers Connecting</u>				
	<u>100%</u>	<u>90%</u>	<u>75%</u>	<u>50%</u>	<u>25%</u>
First Year	\$0	\$35	\$47	\$68	\$90
Second Year	\$0	\$66	\$76	\$96	\$111
Total	\$0	\$101	\$123	\$164	\$201